

The 2022 Executive Budget Document

Governor Northam's Proposed Budget for the 2022-2024 Biennium

Magistrate System [103]

Secretary: Judicial

Operating Budget Summary

This table shows the Governor's proposed budget for the next two years and the agency's official budget for the previous six years. [more ...](#)

Biennium	Fiscal Year	Source	General Fund	Nongeneral Fund	Total
2016-2018	2017	Chapter 1, 2018 Acts of Assembly	\$32,538,067	\$0	\$32,538,067
2016-2018	2018	Chapter 1, 2018 Acts of Assembly	\$32,539,816	\$0	\$32,539,816
2018-2020	2019	Chapter 1283, 2020 Acts of Assembly	\$33,859,000	\$0	\$33,859,000
2018-2020	2020	Chapter 1283, 2020 Acts of Assembly	\$33,859,000	\$0	\$33,859,000
2020-2022	2021	Chapter 552, 2021 Acts of Assembly	\$35,364,272	\$0	\$35,364,272
2020-2022	2022	Chapter 552, 2021 Acts of Assembly	\$32,747,182	\$0	\$32,747,182
2022-2024	2023	Governor's Proposed Budget	\$38,333,727	\$0	\$38,333,727
2022-2024	2023	Base Budget	\$32,747,182	\$0	\$32,747,182
2022-2024	2023	Addenda (Changes to the Base)	\$5,586,545	\$0	\$5,586,545
2022-2024	2024	Governor's Proposed Budget	\$38,528,011	\$0	\$38,528,011
2022-2024	2024	Base Budget	\$32,747,182	\$0	\$32,747,182
2022-2024	2024	Addenda (Changes to the Base)	\$5,780,829	\$0	\$5,780,829

Positions Summary

Biennium	Fiscal Year	Source	General Fund	Nongeneral Fund	Total
2016-2018	2017	Chapter 1, 2018 Acts of Assembly	446.20	0.00	446.20
2016-2018	2018	Chapter 1, 2018 Acts of Assembly	446.20	0.00	446.20
2018-2020	2019	Chapter 1283, 2020 Acts of Assembly	446.20	0.00	446.20
2018-2020	2020	Chapter 1283, 2020 Acts of Assembly	446.20	0.00	446.20
2020-2022	2021	Chapter 552, 2021 Acts of Assembly	446.20	0.00	446.20
2020-2022	2022	Chapter 552, 2021 Acts of Assembly	423.20	0.00	423.20
2022-2024	2023	Proposed Positions	423.20	0.00	423.20
2012-2014	2023	Base Budget	423.20	0.00	423.20
2012-2014	2023	Addenda (Changes to the Base)	0.00	0.00	0.00
2012-2014	2024	Proposed Positions	423.20	0.00	423.20
2012-2014	2024	Base Budget	423.20	0.00	423.20
2012-2014	2024	Addenda (Changes to the Base)	0.00	0.00	0.00

Operating Budget Amendments

Technical

Adjust appropriation for centrally funded five percent salary increase for state employees

Adjusts appropriation for the five percent salary increase for state employees budgeted in Central Appropriations, Item 477 X. of Chapter 552, 2021 Acts of Assembly, Special Session I.

	FY 2023	FY 2024
General Fund	\$1,297,876	\$1,297,876

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 477 H. of Chapter 552, 2021 Acts of Assembly, Special Session I.

	FY 2023	FY 2024
General Fund	\$194,998	\$194,998

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 477 G. of Chapter 552, 2021 Acts of Assembly, Special Session I.

	FY 2023	FY 2024
General Fund	\$141,129	\$141,129

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 478 G. of Chapter 552, 2021 Acts of Assembly, Special Session I.

	FY 2023	FY 2024
General Fund	\$80,086	\$80,086

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 478 F. of Chapter 552, 2021 Acts of Assembly, Special Session I.

	FY 2023	FY 2024
General Fund	(\$11,318)	(\$11,318)

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 477 R. of Chapter 552, 2021 Acts of Assembly, Special Session I.

	FY 2023	FY 2024
General Fund	(\$3,710)	(\$3,710)

- **Adjust appropriation for centrally funded state employee other post-employment benefit rate changes**

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 477 K. of Chapter 552, 2021 Acts of Assembly, Special Session I.

	FY 2023	FY 2024
General Fund	\$2,075	\$2,075

- **Adjust appropriation for centrally funded changes to Performance Budgeting system charges**

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 478 H. of Chapter 552, 2021 Acts of Assembly, Special Session I.

	FY 2023	FY 2024
General Fund	(\$266)	(\$266)

Non-Technical

- **Implement magistrate retention plan**

Provides funding to increase the base annual salary for current magistrates to \$54,000 and provides salary enhancements for length of service to address recruitment and retention challenges in the Magistrate System.

	FY 2023	FY 2024
General Fund	\$3,885,675	\$4,079,959